Resolution authorizing non-general fund supplemental appropriations for the caregiver services grant. (Office on Aging)

WHEREAS, the 2012 budget for the Franklin County Office on Aging (FCOA) included \$221,223 for the caregiver services grant since the amount and availability of the funds was not known at the time the budget was approved; and

WHEREAS, FCOA was awarded an increase of \$41,407 in the 2012 state caregiver services grant for a total award of \$262,630; and

WHEREAS, FCOA has indicated that supplemental appropriations are needed in the amount of \$41,407 in the Senior Services Fund (Fund 2027) to disburse the full grant award; now, therefore

BE IT RESOLVED BY THE BOARD OF COMMISSIONERS, FRANKLIN COUNTY, OHIO:

1. That supplemental appropriations in the amount of \$41,407 are hereby authorized from the unappropriated cash balance as follows and allocated per the attached document (Journal #204):

FCOA/Senior Services/Materials and Services Fund 2027

\$41,407

2. That estimated revenues are hereby revised per the attached document (Journal #209).

Prepared by: Heidi B. Hallas, Senior Performance Analyst 2

cc: FCOA Auditor

Commissioners - OMB